

Platon - Budget administration

Simple as Excel, complex as accounting

Planning	P&L, Organisation structure, Lines of Business OPEX, CAPEX, PEREX, Cashflow
Assessment	Real time Top - down, Bottom - up What - if analysis
Reporting	Custom KPI Visualizations

- New structure in an easy way
- One click updates
- Assessment to date
- Accounting and reporting integration in real time
- Plan, reality, forecast
- New plan by editing the preceding
- Distributed usage
- Implementation within six weeks

Video [here](#).